

ORDINANCE NO. 2009-009

**APPROPRIATION ORDINANCE
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

WHEREAS, the municipal charter and state law require that the Board of Mayor and Aldermen for the Town of Bluff City enact an annual appropriations ordinance; and,

WHEREAS, the Town has published in The Piney Bluff Gazette a copy of the budgetary comparisons of municipal expenditures and revenues for the past fiscal year and the 2009-2010 fiscal year; and,

WHEREAS, public hearings on the appropriations ordinance have been held as required by the municipal charter and by state law on August 25, 2009; and,

WHEREAS, a copy of the published budgetary comparisons are incorporated into this appropriations ordinance as Exhibit No. 1; hereto,

**BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF
THE TOWN OF BLUFF CITY, TENNESSEE:**

1. There is hereby appropriated for the fiscal year ending June 30, 2010, the following sums of money set aside for the departments and purposes specified herein:

General Fund	- \$ 950,775.00
Sanitation Fund	- \$ 90,720.00
Water & Sewer Fund	- \$ 449,219.00
Debt Service Fund	- \$ 85,250.00
Special Police Drug Fund	- \$ 2,500.00

2. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

Todd Malone, Mayor

Attested:

Judy A. Dulaney, City Recorder

Approved
as to form:

J. Paul Frye, City Attorney

Passed on First Reading: _____

Passed on Second Reading: _____

Public Hearing: _____

The Town of Bluff City Board of Mayor & Aldermen will meet in a Regular Meeting on Thursday, August 13, 2009 at 7:00 p.m. and a Special Called Meeting on Tuesday, August 25, 2009 at 6:00 p.m. at the Bluff City City Hall located at 4391 Bluff City Highway, Bluff City, Tennessee for the purpose of conducting **PUBLIC HEARINGS AND THE FIRST AND SECOND READINGS** for the following Budget Ordinances for the Fiscal Period July 1, 2009 through June 30, 2010. Contact City Recorder/Chief Finance Officer Judy Dulaney if you have any questions at (423) 538-7144.

1. Ordinance No. 2009-009 – Appropriations Ordinance for the Fiscal Year ending June 30, 2010
2. Ordinance No. 2009-010 – The Real and Personal Property Tax Levy - \$1.03/\$100 assessed value
3. Ordinance No. 2009-011 – Set Water User Rates – 4% increase in rates
4. Ordinance No. 2009-012 – Set Sewer User Rates – 4% increase in rates

The Town of Bluff City, Tennessee, Hereby provides certain financial information for the 2009/2010 Fiscal Year Budget in accordance with provisions for Chapter 484, Public Law of 1991, as amended:

**TOWN OF BLUFF CITY
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

GENERAL FUND ESTIMATED REVENUES	ACTUAL 2007/2008	ESTIMATED 2008/2009	ESTIMATED 2009/2010
Local Taxes	\$672,789.00	\$631,186.00	\$630,483.00
State of Tennessee	\$230,645.00	\$222,860.00	\$216,752.00
Other sources	\$124,846.00	\$81,930.00	\$153,465.00
TOTAL ESTIMATED REVENUE	\$1,028,280.00	\$935,976.00	\$1,000,700.00
ESTIMATED EXPENDITURES			
Salaries	\$321,182.00	\$271,905.00	\$290,897.00
Other Costs	\$598,121.00	\$479,125.00	\$501,154.00
TOTAL ESTIMATED EXPENDITURES	\$919,303.00	\$751,030.00	\$792,051.00
ESTIMATED EXPENDITURES - STREETS/HIGHWAYS/STATE STREET AID			
Salaries	\$119,842.00	\$83,146.00	\$74,118.00
Other Costs	\$94,282.00	\$97,205.00	\$84,606.00
TOTAL EXPENDITURES - STREETS/HIGHWAY/STATE ST. AID	\$214,124.00	\$180,351.00	\$158,724.00
TOTAL ESTIMATED EXPENDITURE FOR GENERAL FUND	\$1,133,427.00	\$931,381.00	\$950,775.00
ESTIMATED ENDING CASH BALANCE	\$354,426.00	\$320,725.00	\$322,161.00
ESTIMATED BEG. CASH BALANCE	\$320,725.00	\$322,161.00	\$375,245.00
EMPLOYEE POSITIONS	17	14	15